## Student Services Planning and Budget Meeting Notes Wednesday, May 2, 2007 Administration Conf. Rm. 109

Attending: Griffin, Hunter, Irvin, Kawazoe, Moberg, Winters

Strategic Planning Funding Funding  Discussion – Griffin emphasized the importance of the SSPBT members participating in Strategic Planning to stay focused on growth, enrollment and retention and take the lead in a redesign of PR as part of Strategic Planning. Incorporate SPP into PR (to address new staffing) PR's could establish benchmarks so that program has an influence on retention.  Griffin reviewed plans for a retreat to discuss Basic Skills Document – address the positive things we are doing and areas to work on for multiple years leading to a college plan for Basic Skills including funding, development of a comprehensive Basic Skills plan.  Included in the plan (survey) a way to find out where students came from (tracking). Barr has provided information that we have three types of students – younger, more diversity, and transfer as a goal.  Winters – asked if administrators would let the deans know that the IT teams are working out the first part of the process; deans should identify personnel from their area that would be instrumental in working with the initiatives to push out to the division.  May use research from Equity for All and other data available.  Discussed a survey of classes to track students that may need an intervention.  Next meeting – work on what's to be included in the PR – develop a plan that could be used by all groups to develop accountability.